

CERTIFICATE

2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WASHINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		28,288	24,769	.862
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	28,288	24,769	.862
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	9,413,527
ELWOOD CITY	12,260,822
WATHENA CITY	10,055,551
Total Assessed Valuation	28,729,900 0
	Nov. 1, 2015 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

doniphan_county_clerk@wan.kdor.state.ks.us

Attest: August 15, 2015

Peggy Franken
County Clerk

Greg Vertin
Rick Israel
Richard Schuman

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

WASHINGTON TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 24,227
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 24,227

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 49,538
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 87,578
5b. Personal property 2014	- 0
5c. Increase in personal property (5a minus 5b)	+ 87,578
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ 58,411
7. Total valuation adjustment (sum of 4, 5c, 6)	195,527
8. Total estimated valuation July 1, 2015	28,731,641
9. Total valuation less valuation adjustment (8 minus 7)	28,536,114
10. Factor for increase (7 divided by 9)	0.00685
11. Amount of increase (10 times 3)	+ \$ 166
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 24,393
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	24,393
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 388
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 24,781

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	558	2,132	2,132
Receipts:			
Ad Valorem Tax	22,532	24,227	xxxxxxxxxxxxxxxxxx
Delinquent Tax	916		
Motor Vehicle Tax	2,416	2,552	2,369
Recreational Vehicle Tax	32	32	31
16/20 M Vehicle Tax	161	176	136
Commercial Vehicle Tax	105		103
Watercraft Tax			23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rental Excise Tax	1		1
Interest on Idle Funds	20		20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,183	26,987	2,683
Resources Available:	26,741	29,119	4,815
Expenditures:			
Officers Pay	400		400
Rock	18,351	26,000	22,044
Materials/Equipment	3,000		3,000
Publications/Service Charges	18		20
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	2,840	987	2,824
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,609	26,987	28,288
Unencumbered Cash Balance Dec 31	2,132	2,132	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	28,243	26,987	28,288
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,288
Tax Required			23,473
Delinquent Comp Rate: 5.5%			1,296
Amount of 2015 Ad Valorem Tax			24,769

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	24,609	0.889	26,987	0.862	28,288	24,769	0.862
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	24,609	0.889	26,987	0.862	28,288	24,769	0.862
Less: Transfers	0		0		0		
Net Expenditure	24,609		26,987		28,288		
Total Tax Levied	24,227		24,227		xxxxxxxxxxxxxx		
Total Assessed Valuation	27,264,900		28,122,518		28,731,641		
Township Assessed Valuation Only					6,412,235		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rick Israel
Washington Township Treasurer

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WASHINGTON TOWNSHIP

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	24,781	0.862	2,824
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	24,781	0.862	2,824

2015 July 1 Valuation: 28,731,641

Valuation Factor: 28,731.641

Neighborhood Revitalization Subj to Rebate: 3,273,809

Neighborhood Revitalization factor: 3,273.809

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964	1.402
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138	4.999
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,855	0.655
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862	6.000
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546	0.700
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311	1.412
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480	5.000
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814	0.986
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925	5.000
Marion Twp - General	6,875	1.669	14,514	1.671	9,041	9,041	0.500
Marion Twp - Road	25,911	4.999	25,947	4.997	10,605	8,712	1.668
Union Twp - General	810	0.442	11,288	0.184	27,665	26,108	5.000
Washington Twp - General	36,206	5.999	39,493	5.999	12,317	7,879	1.019
Wayne Twp - General	24,609	0.889	26,987	0.862	45,366	42,562	6.000
Wayne Twp - Road	2,713	0.684	8,688	0.608	28,288	24,769	0.862
Wolf River Twp - General	45,584	6.000	47,282	5.998	12,109	5,089	0.608
Wolf River Twp - Road	3,980	0.307	3,795	0.277	52,803	50,247	6.000
Wolf River Twp - Cemetery	37,422	2.999	39,055	2.936	3,179	3,001	0.203
Fire District #1 - General	8,264	0.640	8,069	0.590	45,811	43,236	3.000
Fire District #1 - Equip Reserve	110,131	2.467	122,224	2.353	8,451	8,078	0.547
Fire District #2					123,025	53,717	2.197
Fire District #3	269,083	6.495	416,747	6.496	311,050		
Fire District #3 - Equip Reserve	67,379	2.674	113,207	2.700	325,039	148,336	6.121
Fire District #4					96,133	80,427	2.560
Fire District #4 - Equip Reserve	72,091	5.893	82,065	5.861	11,970		
Fire District #5					87,475	79,486	6.445
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	15,000		
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	119,345	45,014	1.921
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	46,401	15,509	1.852
Ambulance District #1	2,326	0.606	2,266	0.611	8,407	3,635	0.696
Totals	74,000	1.721	74,000	1.639	2,466	2,345	0.570
Less: Transfers	1,092,679	73.143	1,592,057	73.581	123,651	72,532	1.515
Net Expenditures	43,000		60,348		1,897,479	1,016,618	75.438
Total Tax Levied	1,049,679		1,531,709				
Assessed Valuation	876,027		924,754		1,777,131		
	103,095,707		106,964,584		xxxxxx		
					115,858,553		

Outstanding Indebtedness,

Jan 1,

2013	2014	2015
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

2013	2014	2015
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed of Kansas, and published in and of general circulation in County, Kansas, with a general paid circulation on a year Doniphan County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 it has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the filing of said notice; and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one weeks, the first publication thereof being made as aforesaid 13 day of August 2015 subsequent publications being made on the following date

_____, 20_____
_____, 20_____
_____, 20_____

[Signature]
Publisher

Subscribed and sworn to before me this 13 day of August, 2015

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.00